

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Evansville Vanderburgh Sch Corp (7995)

Evansville Vanderburgh Sch Corp (7995)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$88,478,813	\$91,264,293	\$92,544,699	\$92,407,043	3%	0%
Improvement of Instruction	\$10,552,512	\$10,851,887	\$9,493,287	\$8,206,574	-17%	-14%
Learning Disability	\$7,183,585	\$6,801,507	\$5,682,822	\$5,288,721	-22%	-7%
Mental Disabilities	\$5,632,006	\$5,435,262	\$4,224,985	\$3,819,004	-27%	-10%
Vocational Education	\$3,967,484	\$3,879,416	\$3,424,569	\$3,270,301	-15%	-5%
Emotional Disabilities	\$3,331,626	\$3,567,697	\$2,997,910	\$2,896,776	-15%	-3%
Textbooks for Rent or Resale	\$3,373,307	\$2,065,179	\$4,842,592	\$2,113,356	28%	-56%
Other Special Programs	\$1,119,449	\$1,066,289	\$1,503,035	\$1,844,960	53%	23%
Culturally Different	\$2,066,439	\$1,931,080	\$1,636,032	\$1,621,864	-19%	-1%
Special Education Preschool	\$1,263,841	\$1,283,456	\$1,347,898	\$1,540,676	13%	14%
Physical Impairment	\$2,511,595	\$2,610,803	\$1,651,516	\$1,476,755	-39%	-11%
Library/Media Services	\$4,050,041	\$5,272,380	\$4,783,606	\$1,250,227	-35%	-74%
Other Vocational Education Programs	\$491,767	\$429,798	\$713,744	\$490,373	31%	-31%
Summer School Programs	\$1,109,485	\$746,621	\$546,379	\$414,923	-48%	-24%
Other Support Service, Instructional Staff	\$262	\$248	\$162,458	\$358,454	> 500%	121%
Remediation Testing	\$709,297	\$641,643	\$424,597	\$302,175	-46%	-29%
Equal Opportunity At Risk	\$146,111	\$74,883	\$48,779	\$47,578	-56%	-2%
Adult/Continuing Education Programs	\$435,765	\$274,069	\$137,353	\$2,718	-80%	-98%
Preventive Remediation	\$2,809	\$81	\$0	\$0	-100%	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Payments to Other Governmental Units Within State	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$136,426,195	\$138,196,590	\$136,166,263	\$127,352,477	-4%	-6%
Student Instructional Support						
Office of The Principal	\$9,942,095	\$9,216,455	\$9,408,003	\$9,069,095	-4%	-4%
Guidance Services	\$5,851,818	\$5,434,180	\$5,392,995	\$5,346,725	-5%	-1%
Special Education Administration	\$3,469,437	\$3,217,487	\$5,116,679	\$5,241,500	55%	2%
Attendance and Social Work Services	\$1,539,158	\$1,500,307	\$2,114,330	\$2,298,020	45%	9%
Health Services	\$1,111,568	\$1,087,898	\$1,099,054	\$1,094,392	0%	0%
Other Psychological Services	\$823,183	\$659,252	\$761,825	\$651,738	-5%	-14%
Psychological Services	\$359,214	\$303,647	\$188,888	\$96,945	-57%	-49%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Evansville Vanderburgh Sch Corp (7995)

Evansville Vanderburgh Sch Corp (7995)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Other Support Services, School Administration	\$130,829	\$131,315	\$75,802	\$65,392	-46%	-14%
Other Support Services, Students	\$21,020	\$24,206	\$20,369	\$5,373	-43%	-74%
Occupational Therapy, Related Services	\$0	\$0	\$0	-\$19	N/A	N/A
Student Instructional Support Total	\$23,248,323	\$21,574,748	\$24,177,946	\$23,869,161	7%	-1%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$23,030,885	\$24,158,442	\$26,196,710	\$23,548,731	5%	-10%
Student Transportation	\$16,035,656	\$14,892,302	\$14,971,755	\$15,379,859	-2%	3%
Food Services Operations	\$9,723,167	\$10,027,971	\$10,063,872	\$10,088,459	2%	0%
Administrative Technology Services	\$1,969,709	\$1,522,087	\$1,575,677	\$4,487,804	74%	185%
Other Support Services, Central	\$3,223,156	\$3,007,975	\$3,588,147	\$3,084,116	7%	-14%
Executive Administration	\$1,292,840	\$1,388,106	\$1,184,189	\$1,127,754	-14%	-5%
Fiscal Services	\$1,083,701	\$1,105,856	\$1,030,209	\$915,050	-11%	-11%
Personnel Services	\$938,392	\$1,029,333	\$743,144	\$775,315	-23%	4%
Purchasing, Warehousing, and Distribution Services	\$515,913	\$143,513	\$711,132	\$714,286	116%	0%
Other Food Services	\$352,240	\$387,233	\$337,422	\$344,850	-8%	2%
Board of Education	\$337,194	\$365,753	\$366,382	\$296,222	-6%	-19%
Public Information Services	\$226,333	\$232,339	\$192,882	\$213,724	-11%	11%
Printing, Publishing, and Duplicating Services	\$178,702	\$178,141	\$61,099	\$55,665	-67%	-9%
Other Fiscal Services	\$60,420	\$308,673	\$75,043	\$41,074	-69%	-45%
Planning, Research, Development and Evaluation	\$228,444	\$126,511	\$62,307	\$27,273	-75%	-56%
Settlements	\$0	\$0	\$0	\$1,342	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$59,196,753	\$58,874,234	\$61,159,970	\$61,101,523	4%	0%
Nonoperational						
Debt Services	\$11,105,008	\$10,192,078	\$12,303,333	\$14,391,056	25%	17%
Facilities Acquisition and Construction	\$5,811,117	\$5,097,817	\$5,834,381	\$5,771,564	6%	-1%
Building Acquisition, Construction and Improvement	\$24,850,678	\$7,137,810	\$4,627,452	\$3,795,558	-74%	-18%
Common School Fund	\$1,355,384	\$1,003,496	\$1,888,771	\$2,581,110	89%	37%
Child Care Services	\$1,609,376	\$1,636,402	\$1,786,579	\$1,778,592	10%	0%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Evansville Vanderburgh Sch Corp (7995)

Evansville Vanderburgh Sch Corp (7995)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Civic Services	\$1,289,658	\$653,061	\$1,160,222	\$1,287,691	26%	11%
Latch Key Kid Program	\$71,218	\$118,182	\$131,593	\$77,450	10%	-41%
Other Community Services	\$32,786	\$53,187	\$40,154	\$37,993	-9%	-5%
Nonoperational Total	\$46,125,225	\$25,892,032	\$27,772,485	\$29,721,014	-20%	7%
Grand Total	\$264,996,496	\$244,537,604	\$249,276,664	\$242,044,176	-4%	-3%